

Explanation of variances – pro forma

Name of smaller authority: TILSHEAD Parish Council

County area (local councils and parish meetings only): Amesbury Wiltshire

Please provide full explanations, including numerical values, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2016/17 £	2017/18 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 Precept or Rates and Levies	6275	6270	(5)	-	
Box 3 Total other receipts	2200	429	(1771)		Area Board grant 2017 £810 Insurance claim 2017 £1047
Box 4 Staff costs	-				
Box 5 Loan interest/ capital repayments	-				
Box 6 All other payments	7015	5978	(1037)		Area Board exp 2017 (708) Insurance 2017 (1172) Deficit interest costs 2018 549
Box 9 Total fixed assets & long term investments & assets	35553	37226	1673		second deficit interest costs.
Box 10 Total borrowings	-				
Explanation for 'high' reserves	Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year end: -				