

Explanation of variances – pro forma

Name of smaller authority: **Tilshead Parish Council**

County area (local councils and parish meetings only): **Salisbury**

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

	2020/21	2021/22	Variance	Variance	Explanation Required	Automatic responses trigger below based on figures input. DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
	£	£	£	%			
1 Balances Brought Forward	6,543	8,460				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	Explanation of % variance from PY opening balance not required - Balance brought forward agrees
2 Precept or Rates and Levies	7,220	7,425	205	2.84%	NO		As agreed at Dec'20 Meeting
3 Total Other Receipts	2,190	1,848	-342	15.62%	YES		No SID Grant -£1,350 / BKV +£200 / Jubilee Funds +£750, Leaflet Fund +£254 / Refund VAT -£337, Allotment Rent +£85
4 Staff Costs	2,743	2,711	-32	1.17%	NO		N/A
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		-
6 All Other Payments	4,750	7,292	2,542	53.52%	YES		Allotment Rent +£570 / Bench & Lectern +£590 / Jubilee +£247 / Tree Removed +£450 / Art Work +£885 / Zoom Meetings -£144
7 Balances Carried Forward	8,460	7,730			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	8,460	7,730				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and Assets	78,200	78,200	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		